

Balance available / required	1.3	9.1	10.4
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	2003/04 Recurrent £'m	2003/04 Non-Rec £m	2003/04 Total £'m
Spending			
Prior Years Spending			
National Priorities			
Health Improvement			
Delayed Discharges			
48 hour access			
Cancer and Palliative Care Services	0.4	0.2	0.6
Coronary Heart Disease and Stroke			
Mental Health Services			
Healthcare Acquired Infection			
Waiting Times	1.1	1.8	2.9
Public Involvement			
Workforce Development / Staff Governance		0.1	0.1
Service Re-design			
Sub-Total - spending	1.5	2.1	3.6

3.8	0.3	4.1
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	2004/05 Recurrent £'m	2004/05 Non-Rec £m	2004/05 Total £'m
Prior Years Spending	6.4		6.4
Cancer and Palliative Care Services	0.4	0.1	0.5
Healthcare Acquired Infection	0.5		0.5
Waiting Times	0.6		0.6
Sub-Total - spending	7.9	0.1	8.0

6.1	-1.3	4.8
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	2005/06 Recurrent £'m	2005/06 Non-Rec £m	2005/06 Total £'m
Prior Years Spending	10.1		10.1
Cancer and Palliative Care Services	0.6	0.1	0.7
Healthcare Acquired Infection	0.5		0.5
Waiting Times	0.6		0.6
Sub-Total - spending	11.8	0.1	11.9

9.2	0.0	9.2
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	2006/07 Recurrent £'m	2006/07 Non-Rec £m	2006/07 Total £'m
Prior Years Spending	13.6		13.6
Cancer and Palliative Care Services	0.6		0.6
Healthcare Acquired Infection	0.5		0.5
Sub-Total - spending	14.7	0.0	14.7

13.2	0.1	13.2
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	2007/08 Recurrent £'m	2007/08 Non-Rec £m	2007/08 Total £'m
Prior Years Spending	15.4		15.4
Cancer and Palliative Care Services	0.3		0.3
Sub-Total - spending	15.7	0.0	15.7

	2003/04 Recurrent £'m	2003/04 Non-Rec £m	2003/04 Total £'m
Spending – brought forward	1.5	2.1	3.6
Local Priorities			
Acute Services – healthcare strategy implementation		0.3	0.3
Acute Services – interim service options	1.3	-0.4	0.9
Acute Services – junior doctors hours/ service issues	0.9	0.2	1.1
Acute Services – other service issues	1.2	0.4	1.6
Primary / Community Services – strategy implementation			
Primary / Community Services – other service issues	0.2		0.2
External Trust - pressures		0.3	0.3
Learning Disability	0.6		0.6
Screening Services	0.1		0.1
Oral Health			
Renal Services	0.1		0.1
Child Health Services	0.2	0.2	0.4
Physical Disabilities			
Sexual Health	0.1		0.1
Neurology Services	0.1		0.1
Immunisation			
Information Management & Technology	0.1	0.3	0.4
Contingency		0.6	0.6
Total spending	6.4	4.0	10.4

	2004/05 Recurrent £'m	2004/05 Non-Rec £m	2004/05 Total £'m
Spending – brought forward	7.9	0.1	8.0
Acute Services – healthcare strategy implementation	0.1		0.1
Acute Services – interim service options	0.4	-0.5	-0.1
Acute Services – other service issues	0.1	0.4	0.5
Primary / Community Services – other service issues	0.5		0.5
External Trust - pressures	0.3		0.3
Screening Services	0.1		0.1
Renal Services	0.1		0.1
Child Health Services	0.1	0.1	0.2
Sexual Health	0.1		0.1
Neurology Services	0.2		0.2
Information Management & Technology	0.2	0.2	0.4
Total spending	10.1	0.3	10.4

	2005/06 Recurrent £'m	2005/06 Non-Rec £m	2005/06 Total £'m
Spending – brought forward	11.8	0.1	11.9
Acute Services – interim service options		-0.5	-0.5
Acute Services – other service issues	0.4		0.4
Primary / Community Services – other service issues	0.5		0.5
External Trust - pressures	0.3		0.3
Renal Services	0.1		0.1
Child Health Services	0.2		0.2
Neurology Services	0.1		0.1
Information Management & Technology	0.2		0.2
Total spending	13.6	-0.4	13.2

	2006/07 Recurrent £'m	2006/07 Non-Rec £m	2006/07 Total £'m
Spending – brought forward	14.7	0.0	14.7
Acute Services – interim service options		-0.5	-0.5
External Trust - pressures	0.4		0.4
Renal Services	0.1		0.1
Child Health Services			
Sexual Health	0.1		0.1
Neurology Services	0.1		0.1
Total spending	15.4	-0.5	14.9

	2007/08 Recurrent £'m	2007/08 Non-Rec £m	2007/08 Total £'m
Spending – brought forward	15.7	0.0	15.7
Acute Services – interim service options		-0.6	-0.6
External Trust - pressures	0.2		0.2
Sexual Health			
Neurology Services			
Total spending	15.9	-0.6	15.3

Balance available / (required)	-5.1	5.1	1.0
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-6.3	0.0	-6.3
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-7.5	-0.9	-8.4
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-6.2	0.5	-5.7
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-2.7	0.6	-2.1
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